

**NASH COUNTY BOARD OF COMMISSIONERS
BUDGET RETREAT
SMITH'S PAVILION, 3713 N. HALIFAX RD., ROCKY MOUNT
MARCH 28, 2023 @ 9:00AM**

Tuesday, March 28, 2023

1. Call to Order – Chairman Robbie Davis
2. Invocation – Commissioner Fred Belfield
3. Pledge of Allegiance – Vice Chairman Wayne Outlaw
4. Debt Capacity Analysis – Davenport
5. Break
6. Consideration of Reserve Policy Amendment- Donna Wood
7. Major Project Overview– Patsy McGhee & Jonathan Boone
8. Fund Balance Policy Amendment- Donna Wood
9. Recommendation for Selection of Auditor- Donna Wood
10. FY2024 Requested General Fund Budget Overview – Donna Wood
11. Break for Lunch @ 12:00pm
12. Departmental Presentations - Department Heads
13. Break
14. Departmental Presentations (continued)- Department Heads
15. Presentation Summaries
16. Recess until 9:00, March 29, 2023 at 3713 N. Halifax Road.