

**NASH COUNTY BOARD OF COMMISSIONERS
BUDGET RETREAT
SMITH'S PAVILION, 3713 N. HALIFAX RD., ROCKY MOUNT
MARCH 29, 2023 @ 9:00AM**

Wednesday, March 29, 2023

1. Call Meeting to Order – Chairman Robbie Davis
2. Invocation – Commissioner Sue Leggett
3. Pledge of Allegiance – Vice Chairman Wayne Outlaw
4. Departmental Presentations (continued)- Department Heads
5. Break
6. Fire District Tax Rates – FY2024 Tax Increase Requests – Scott Rogers
7. FY2024 Outside Agency Requests – Donna Wood- Scott Rogers
8. Commissioner Discussion:
 - FY2024 Fee Changes Requests
 - FY2024 Position Requests
 - FY2024 Capital Requests
 - Major Projects - current and future planning
9. Break for Lunch @ 12:00pm
10. Commissioner Discussion (continued)- if necessary
11. Adjourn