

NORTH CAROLINA
ANNUAL BUDGET ORDINANCE
FISCAL YEAR 2022-2023

BE IT ORDAINED by the Board of Commissioners of Nash County, North Carolina:

Section 1. The following amounts are hereby appropriated in the General Fund for the operation of county government and its activities for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the chart of accounts heretofore established for this county:

REVENUES:

Ad Valorem Taxes	
Current Year	46,355,937
DMV Motor Vehicle Taxes	6,825,156
Interest on Current Year	250,000
Prior Years Taxes	425,000
Refunds and Over/Short	(5,000)
Refunds DMV and Over/Short	<u>(45,000)</u>
Total Ad Valorem Taxes	53,806,093
Other Taxes	
Sales Taxes	
One Cent Local Option	7,975,125
Unrestricted 1/2 Cent Sales Tax	4,156,675
Restricted 1/2 Cent Sales Tax	1,634,660
Unrestricted Add'l 1/2 Cent Sales Tax	1,936,680
Restricted Add'l 1/2 Cent Sales Tax	3,269,335
Article 44 G.S.105-524(c)	893,045
Rental Vehicle Tax	75,000
Real Property Excise Tax	500,000
Privilege Licenses	<u>5,125</u>
Total Other Taxes	20,445,645
Unrestricted Intergovernmental Revenues	
Beer and Wine Taxes	180,000
ABC Mixed Beverage Tax	175,000
Video Programming	<u>90,000</u>
Total Unrestricted Intergovernmental	445,000
Restricted Intergovernmental Revenues	
General Government	
Lottery Funds	1,000,000
Facilities Fees	75,000
Municipal Elections	0
Safe Roads Act	8,000
Emergency Management Grant	35,000
RTPO County Matches	26,382
Soil Conservation Reimbursement	26,000
Soil State Match	3,600
Capital/Debt Share -Edgecombe	74,985
USDA - NRCS Grant	0
Veterans Program	2,425
Coop Events	6,460
Highway Safety Grant	0
Senior Center Care Giver Grant	16,943
Senior Center General Purpose Grant	10,693
NC DOT	109,038
School Resource Officers Reimbursement	449,371
PEG Video Programming	<u>50,000</u>
Total General Government	1,893,897
Health Department	
Federal and State Aid	4,025,649
Local Fees	<u>470,298</u>
Total Health Department	4,495,947

Social Services Department	
Federal and State Administration/Aid	8,241,923
Title IV-D Federal Aid	1,457,846
Local Fees/Grant	63,015
Total Social Services Department	<u>9,762,784</u>
Juvenile Justice	376,452
Home Care Community Block Grant (HCCBG)	840,112
Library Grants	129,772
Total Restricted Intergovernmental	<u>17,943,964</u>
Permits and Fees	
Building Permits	500,000
Planning Fees	25,000
Cell Tower	15,000
Stormwater Permit	3,000
Register of Deeds Fees	455,000
ROD Auto Funds Payback	30,000
Marriage Licenses	13,750
Football Program	25,000
Basketball Program	18,000
Soccer Program	42,500
Baseball/Softball Program	17,500
Cheerleading Program	2,500
Volleyball	5,000
Wrestling	500
Adult Kickball	3,500
Cornhole	500
Facility Rental Fees	6,000
Tournament	25,000
Sheriff Fees	80,000
EMOP Fees	7,000
Fingerprint Fees	1,000
Gun Permits	85,000
Occupancy Tax Collection Fee	27,000
Animal Control Fees	6,500
Total Permits and Fees	<u>1,394,250</u>
Sales and Services	
Officers Fees	12,000
Jail Fees	77,000
Misdemeanant Confinement	49,000
Court Processing Fee	85,000
Sr Center Program Receipt	5,000
Farmers Market - CSA Boxes	6,600
Recreation Special Event	7,000
Concession	6,000
Ambulance Cost Settlement	300,000
Ambulance Fees	2,930,000
Total Sales and Services	<u>3,477,600</u>
Investment Earnings	150,000
Miscellaneous Revenue	
ABC Distribution	685,000
Sheriff Canteen Services	40,000
Inmate Telephone	80,000
Rent Drill	1,200
Rent Cell Tower	16,180
Rent Farmers Market	10,000
Nash Hospital Agreement	1,000,000

Rent Farm	21,578
Rent Ag Center	27,709
Town Recreation Contributions	10,000
TDA - Economic Development	121,000
Mid Atlantic Warehouse	120,958
Miscellaneous Income	107,030
Surplus Property	65,500
Code Red	22,500
	<u>2,328,655</u>
TOTAL GENERAL FUND REVENUES	<u>99,546,207</u>
Transfers From Other Funds	440,457
Fund Balance Appropriated	
Public Education and Governmental Access (PEG) Reserves	0
Health Reserves	1,088,336
Capital Items	0
Fund Balance Appropriated	6,200,000
Total Fund Balance Appropriated	<u>7,288,336</u>
GENERAL FUND REVENUES AND OTHER SOURCES	<u>107,275,000</u>
EXPENDITURES:	
General Government	
Governing Body	144,401
Administration	542,276
Grants and Intergovernmental	280,931
Finance	769,971
Human Resources	354,408
Tax	2,116,247
Legal	240,000
Court Facilities	330,779
Administration Operations	1,075,908
Election Operations	339,241
Election Costs	191,112
Register of Deeds	428,437
Management Information Services	816,922
Technology	905,184
Communications	188,290
Public Buildings	517,022
Non-Departmental Costs	1,699,262
Total General Government	<u>10,940,391</u>
County Capital Improvements	0
Public Safety	
Building Security	43,300
Sheriff	8,202,810
Court Security	1,641,755
Highway Safety Grant	140,692
SRO's Nash Rocky Mount Schools	449,371
Jail	5,786,424
Court E.M.P.A.C.T.	133,801
Emergency Communications	2,214,908
Fire & Rescue Services	254,360
Forestry	140,397
Medical Examiner	75,000
Emergency Services	664,768
Emergency Medical Services	9,258,306
Animal Control	414,671
Total Public Safety	<u>29,420,563</u>

Economic and Physical Development	
Airport	47,857
Rural Trans Planning Org	138,621
Planning	436,984
Inspections	498,355
Economic Development	2,210,824
Cooperative Extension Service	429,900
Soil and Water Conservation	406,634
Total Economic and Physical Development	<u>4,169,175</u>
Human Services	
Health Department	
General Health	2,549,397
Bioterrorism Program	37,415
Family Planning	1,280,731
CDC Advancing Equity	67,980
Community Alternatives Program (CAP)	571,025
CC4C/PCM	276,754
OB Case Management	322,982
Immunization Action Plan	40,978
AIDS	73,671
Tuberculosis	204,639
Lead Grant	14,450
Women, Infant, and Child (WIC)	632,223
Healthy Start Baby Love Plus	157,499
Breast and Cervical Cancer	71,850
Child Health	833,262
Maternal Health	913,527
Health Promotion	86,393
Environmental Health	1,047,383
Communicable Disease	221,520
Total Health Department	<u>9,403,679</u>
Juvenile Justice	435,153
Mental Health	301,860
Home Care Community Block Grant (HCCBG)	855,667
Social Services Department	
General 1571	12,969,555
Title IV-D 1571	1,418,936
Social Services Other	1,251,816
DSS County Only Participation	70,068
Total Social Services Department	<u>15,710,375</u>
Other Human Services	
Veterans Service	180,651
Local Human Services	177,000
Senior Services Grants	31,101
Aging Center	385,221
Total Other Human Services	<u>773,973</u>
Total Human Services	<u>27,480,707</u>
Cultural	
Libraries	1,071,908
Parks & Rec Facility Maintenance	402,404
Recreation	761,970
Total Cultural	<u>2,236,282</u>
Public Education	25,642,323
Debt Service	7,170,559
Contingency	15,000
TOTAL GENERAL FUND EXPENDITURES	<u>107,075,000</u>

Other Uses	
Transfers to Other Funds	200,000
TOTAL GENERAL FUND EXPENDITURES AND OTHER USES	<u>107,275,000</u>

Section 2. The following amounts are hereby appropriated in the Special Revenue Funds.

Emergency Telephone System Fund	
Revenues	132,894
Fund Balance Appropriated	<u>29,990</u>
	<u>162,884</u>
Expenditures	<u>162,884</u>
Controlled Substance Fund	
Fund Balance Appropriated	<u>16,000</u>
Expenditures	<u>16,000</u>
Federal Asset Forfeiture Fund	
Fund Balance Appropriated- Department of Justice	<u>254,000</u>
Expenditures	<u>254,000</u>
Rural Operating Assist	
Revenues	<u>165,098</u>
Expenditures	<u>165,098</u>
Representatiye Payee Fund	
Revenues	<u>150,000</u>
Expenditures	<u>150,000</u>
Fines and Forfeitures Fund	
Revenues	<u>475,000</u>
Expenditures	<u>475,000</u>
Revaluation Fund:	
Transfer From Other Fund	<u>200,000</u>
Expenditures	<u>200,000</u>
Fire Districts Fund:	
Revenues	
Ad Valorem Tax	4,332,969
Fund Balance Appropriated	<u>146,781</u>
	<u>4,479,750</u>
Expenditures	<u>4,479,750</u>
Travel and Tourism Fund:	
Revenues	<u>657,863</u>
Expenditures	<u>657,863</u>

Section 3. The following amounts are hereby appropriated in the Internal Service Funds.

Employee Medical / Dental Insurance Fund:	
Revenues	
Premiums	1,394,000
Investment Earnings	500
Fund Balance Appropriated	7,000
	<u>1,401,500</u>
Expenditures	<u>1,401,500</u>
Workers Compensation Internal Service Fund:	
Revenues	
Premiums	303,080
Investment Earnings	400
Fund Balance Appropriated	25,000
	<u>328,480</u>
Expenditures	<u>328,480</u>

Section 4. The following amounts are hereby appropriated in the Enterprise Funds.

Utilities Fund: Central Nash Water and Sewer	
Revenues	
Water & Sewer Division	<u>2,719,900</u>
Expenditures	
Water & Sewer Division	1,859,096
Debt Service	860,804
	<u>2,719,900</u>
Utilities Fund: Northern Nash Water	
Revenues	
Water & Sewer Division	<u>738,730</u>
Expenditures	
Water & Sewer Division	350,806
Debt Service	387,924
	<u>738,730</u>
Utilities Fund: Solid Waste	
Revenues	
Solid Waste Disposal Division	3,127,625
Fund Balance Appropriated	687,654
	<u>3,815,279</u>
Expenditures	
Solid Waste Disposal Division	<u>3,815,279</u>
TOTAL OF ALL FUNDS APPROPRIATED IN SECTIONS 1-4	<u>122,839,484</u>

Section 5. The County used Grant Project and Capital Project budgets and incorporates these budgets into the financial and accounting systems. These Project Funds are used to account for Capital Projects and Grant Projects that span multiple fiscal years to complete. Funds not expended at June 30, 2022 for capital or grant projects previously approved in Budget Ordinances or Budget Amendments will be brought forward in order to complete the project. These projects include the CDBG Grants (including CDBG-CV), Single Family Housing Rehabilitation Program Grants, Homeland Security Grant, Urgent Repair Program Grants, Abandoned Manufacturing Home Grant, Hazard Mitigation Grants, Debris Removal Grant, ARPA Grant Funds, COVID-19 Grants, NC State Fund Projects, Down East Consortium Project Funds, Middlesex Corporate Park Project, Public Safety Radio Project, Miracle Park at Coopers Project, Detention Center Renovation/Expansion Project, Northern Nash Field House Project, Animal Facility Project, Highspeed Internet Project, Northern Nash (New Elementary) School Project, Rural Center Grants and Northern Nash Water Project and Solid Waste C&D Expansion Project.

Section 6. The FY2022-2023 Budget authorizes \$402,524 appropriation from the Capital Project Reserve Fund to supplement General Fund debt service on existing capital projects.

Section 7. The following taxes are hereby levied for the fiscal year 2022-2023. The County-wide tax rate is set at SIXTY-SEVEN cents (\$.67) per one hundred dollars (\$100) valuation of property listed for taxes as of January 1, 2022, for the purpose of raising the revenues listed as "Current Ad Valorem Taxes" in the General Fund. This county-wide rate of tax is based on an estimated total valuation of \$8,141,000,000 and an estimated collection rate of 97.50%.

Section 8. The following special fire district taxes are hereby levied for the fiscal year 2022-2023 as authorized by G. S. 69-25.4:

AREA	ESTIMATED VALUATION	TAX RATE	TAX LEVY
Stanhope Fire District	107,415,898	\$0.1000	\$107,416
Stony Creek Fire District	13,240,811	\$0.0700	\$9,269
Green Hornet Fire District	309,943,032	\$0.0700	\$216,960
Harrison Fire District	178,290,649	\$0.1200	\$213,949
Ferrells Fire District	189,779,129	\$0.1336	\$253,545
N. S. Gulley Fire District	422,590,846	\$0.1500	\$633,886
Silver Lake Fire District	12,305,832	\$0.0900	\$11,075
Sims Fire District	18,746,573	\$0.0464	\$8,698
Tri-County Fire District	158,458,580	\$0.1300	\$205,996
Salem Fire District	154,741,808	\$0.1400	\$216,639
West Mount Fire District	380,985,814	\$0.1300	\$495,282
Coopers Fire District	416,356,180	\$0.0850	\$353,903
Castalia Fire District	178,639,127	\$0.1150	\$205,436
Spring Hope Fire District	285,594,529	\$0.1000	\$285,595
Middlesex Fire District	228,527,323	\$0.1000	\$228,527
Whitakers Fire District	285,560,593	\$0.0850	\$242,727
Red Oak Fire District	655,548,565	\$0.0700	\$458,884
Momeyer Fire District	231,478,808	\$0.0800	\$185,183

Section 9: There is hereby levied for the fiscal year 2022-2023 a license tax of \$2.00 on each dog. The proceeds of such dog tax shall be deposited in the General Fund and used to defray the expenses of the Animal Control Department.

Section 10: There is hereby levied on each marriage license issued during the fiscal year 2022-2023 a fee of \$60.00. Twenty-five (\$25.00) of the proceeds of the fee shall be deposited in the General Fund, \$5.00 of the proceeds of the fee shall be paid to the North Carolina Department of Public Instruction for abused children, and \$30.00 shall be paid to the North Carolina Department of Administration for domestic violence centers.

Section 11: There is hereby levied for the fiscal year 2022-2023, a tax for the retail sale of wine and beer in Nash County in the maximum amount permitted to be levied by counties.

Section 12: There is hereby levied during the fiscal year 2022-2023, a fee of \$125.00 per rural household. These funds shall be used for the operation of the solid waste convenience centers. The fees will be billed with the Nash County tax statements.

Section 13: There is hereby levied during the fiscal year 2022-2023, a fee of \$48 per ton which includes a mandatory state tax of \$2 per ton for tipping fees for the Construction and Demolition landfill and yard waste. This fee shall be used for the operation of the C & D landfill and yard waste removal.

Section 14: There is hereby levied during the fiscal year 2022-2023, a fee of \$.10 (ten cents) per copy beyond 5 copies.

Section 15: There is hereby levied during the fiscal year 2022-2023, a fee of \$10.00 for farmer's market Saturday's space rental; Tuesday's space rental will be \$5.00.

Section 16: There is hereby levied for fiscal year 2022-2023, Residential and Commercial permits as follows:

I. Residential Permit Fees

1. Building

a. New Construction and Additions*

i. 0 – 1200	\$0.17 per square foot*
ii. 1201 – 2500	\$0.21 per square foot*
iii. 2501 – 3000	\$0.23 per square foot*
iv. 3001 & greater	\$0.25 per square foot*

Example: 2400 sq.ft. new construction 2400 x .21 = \$504 plus applicable trade work from section I (2).

b. Alterations, Renovations, and Accessory Structures

i. Gross Floor Area	\$0.20 per square foot*
ii. Open Shelter (open on all sides)	\$0.15 per square foot*

c. A **\$10.00** Fee for the Homeowners Recovery Fund will collected in accordance with G.S. 87-15.6

2. Trade Work (each contractor)

a. Electrical	\$55.00 per job**
b. Mechanical	\$55.00 per job**
c. Plumbing	\$55.00 per job**

3. Building Plans Review

a. New Dwelling	\$26.00
b. Addition (covered)	\$16.00
c. All Other (ncluding decks)	\$10.00
d. Re-Review fee	1/2 of original fee (per re-review)

* Gross floor area with no deduction for corridors, stairs, closets, garages, or other features.

Includes energy inspection.

**Each contractor on job.

Minimum Permit Fee	\$55.00
Re-Inspection Fee	\$75.00
Failure to Obtain Permit	\$150.00
Approved After Hours Inspection (Min. 2 Hr.)	\$50.00 / Hour (Per Inspector)

II. Residential Miscellaneous Permit Fees

1. Building*

a. Misc. Permit	\$55.00
b. Moving of Building****	\$55.00
c. Rehab Dwelling (grant funded)	\$55.00
d. Swimming Pool**	\$55.00
e. Demolition	-

2. Electrical		
a. Misc. Permit		\$55.00
b. Service Change		\$55.00
c. Accessory Solar Panel Array (Photovoltaic) System		\$ 5 per panel *****Minimum fee \$55.00
3. Mechanical		
a. Misc. Permit		\$55.00
b. New Unit Installation w/ducts		
	(1 st Unit)	\$55.00
	(ea. addl.)	\$35.00
c. Mechanical Replacement		
	(1 st Unit)	\$55.00
	(ea. addl.)	\$30.00
d. Gas Piping		\$55.00
4. Plumbing		
a. Misc. Permit		\$55.00
b. Water Heater		\$55.00
c. Gas Piping		\$55.00
5. Building Plans Review***		\$10.00
6. Re-Review fee		1/2 of original fee (per re-review)

*All applicable trade permit fees shall be taken from Section II.
 **Building Permit required for swimming pools if project is valued at \$5,000 or greater.
 ***For any building permit requiring plans review in Section II (1).
 ****Renovation fee may also apply depending on the scope of work.
 *****Photovoltaic (PV) Panel as defined by the National Electrical Code (NEC).

Minimum Permit Fee	\$55.00
Re-Inspection Fee	\$75.00
Failure to Obtain Permit	\$150.00
Approved After Hours Inspection (Min. 2 Hr.)	\$50.00 / Hour (Per Inspector)

III. Residential Manufactured Home Permit Fees*

1. Manufactured Housing ***		
a. HUD Labeled Homes		\$50.00
b. Modular Home On/Off Frame****		\$200.00
2. Trade Work (each contractor)		
a. Electrical		\$50.00 per job**
b. Mechanical		\$50.00 per job**
c. Plumbing		\$50.00 per job**
Re-Inspection Fee	\$75.00	
Failure to Obtain Permit	\$150.00	
Approved After Hours Inspection (Min. 2 Hr.)	\$50.00 / Hour (Per Inspector)	

*Trade permit fees are taken from Section III (2) as part of the original set-up. All other trade work fees from Section II.
 **Each contractor on job.
 ***Fees for additions and field finished areas are taken from Section I (1) when performed as part of the original set-up. (example: garage/carport addition and/or completing the 2nd floor)
 ****A \$10.00 Fee for the Homeowners Recovery Fund will be collected in accordance with G.S. 87-15.6

Note:

Projects involving new construction or additions located within the jurisdictions of the Towns of Bailey, Castalia, Dortches, Middlesex, Momeyer, Nashville, Red Oak, Sharpsburg, Spring Hope or Whitakers require a Zoning Permit issued by the appropriate Town Office prior to the issuance of any construction permits by Nash County.

Nash County Zoning Permits are \$10.00

IV. Commercial Permit Fees

- 1. New and All Other Construction
 - a. Building .12 per square foot*
 - b. Electrical .08 per square foot*
 - c. Plumbing .07 per square foot*
 - d. Mechanical .07 per square foot*

* Permit Fees for Building, Electrical, Plumbing, & Mechanical shall be based on the following computations with a minimum fee of \$55.00 per trade. Fee applied by this section is for the primary contractors. All other contractors should take fee from Section V.

A = Total gross building floor area of construction
 B = Fee per square foot (from table above)

Total Gross Floor Area of Construction (square feet)	Fee Computation
0 – 5000 Sq. Ft.	A x B = Permit Fee
5001 – 15000 Sq. Ft.	(A x B x .75) + (1250 x B) = Permit Fee
15001 Sq. Ft. and Above	(A x B x .50) + (5000 x B) = Permit Fee

2. Additions to Existing Structures

All permit fees shall be based on the computation of fees in Section IV (1), "New and All Other Construction" with a minimum fee of \$55.00

3. Renovations and Repairs to Existing Structures

The permit fee shall be based on the computation of fees in Section IV (1), "New and All Other Construction" divided in half (.5), with a minimum fee of \$55.00. Nonstructural roof repair/replacement that requires a permit shall be based on the computation of fees in Section IV (1), "New and All Other Construction" divided by 5 (.20), with a minimum fee of \$55.00. All Construction permit fees for electrical, plumbing, and mechanical work shall be based on the area of construction used for building permit fee purposes when a building permit is required as part of the project. (If work does not require a building permit, the applicable trade permit fees shall be taken from Section V.)

4. Change of Occupancy Within an Existing Building

All permit fees shall be based on the process described in Section IV (3) above, utilizing the new occupancy for fee determination purposes with a minimum fee of \$55.00

5. Shell and/or Foundation

All permit fees shall be based on the computation of fees in Section IV (1) "All Other Construction." A permit for Foundation Only may be revised to include a shell building without additional fee, provided the original permit is not closed/voided. The interior completion permit fee for all previously installed systems permitted under Section IV (1) shall be taken from Section IV (3), with a minimum of \$55.00 per trade.

- 6. Building Plans Review
 - a. New Building \$80.00
 - b. Addition and Accessory Structures \$16.00 per trade
 - c. All Other \$10.00 per trade
 - d. Re-review fee 1/2 or original fee (per re-review)

Minimum Permit Fee	\$55.00
Re-Inspection Fee	\$75.00
Failure to Obtain Permit	\$150.00
Approved After Hours Inspection (Min. 2 Hr.)	\$50.00 / Hour (Per Inspector)

V. Commercial Miscellaneous Trade Permit Fees

1. Building*		
a. Misc.		\$55.00
b. Moving of Building****		\$55.00
c. Swimming Pool		\$60.00
d. Sign w/footing		\$55.00
e. Demolition		\$ -
f. Towers** (communication, radio, & TV)		\$100.00
g. Modular Unit (ie. classroom, office, etc.)		\$185.00
2. Electrical		
a. Misc. Permit		\$55.00
b. Service Change 400 amperes or less		\$60.00
Over 400 amperes		\$75.00
c. Standby Generator		\$100.00
d. Solar Farm (Photovoltaic) System		\$1,000.00 per Megawatt (AC)/ Minimum fee \$2,500.00
e. Accessory Solar Panel Array (Photovoltaic)		\$5.00 per panel *****/ Minimum fee \$55.00
3. Mechanical		
a. Misc. Permit		\$55.00
b. New Unit Installation with or without ducts		
(1 st Unit)		\$65.00
(ea. addl.)		\$45.00
c. Mechanical Replacement		
(1 st Unit)		\$60.00
(ea. addl.)		\$35.00
d. Gas Piping		\$55.00
e. Commercial Exhaust System		\$35.00 each
f. Boiler (over 200k and up)		\$65.00 each
g. Unit Heater		\$30.00 each
h. Coolers (Refrigeration)		\$35.00 each
4. Plumbing		
a. Misc. Permit		\$55.00
b. Water Heater		\$55.00
c. Gas Piping		\$55.00
d. Plumbing Fixtures		\$15.00 each
e. Fire Sprinklers		\$1.40 per head
5. Plans Review***		\$10.00 per trade
6. Re-review fee		1/2 of original fee (per re-view)

*All applicable trade permit fees shall be taken from Section V.
 **Does not include Building or Electrical Inspections for equipment building(s)/slab(s).
 ***For any permit requiring plan review in Section V.
 ****Renovation fee may also apply depending on the scope of work.
 ***** Photovoltaic (PV) Panel as defined by the National Electrical Code (NEC)

Minimum Permit Fee	\$55.00
Re-Inspection Fee	\$75.00
Failure to Obtain Permit	\$150.00
Approved After Hours Inspection (Min. 2 Hr.)	\$50.00 / Hour (Per Inspector)

VI. Miscellaneous Fees

1. Licensing Inspection	
(Group Homes, ABC, Home Day Cares, etc.)	\$30.00
2. Certificate of Occupancy* (Commercial)	\$40.00
3. Permit Refund Processing**	20% of Permit Fee to be withheld, not to exceed \$50; Plan Review fee nonrefundable if review has begun
4. Reinstate Expired Permit	50% of Original Permit Fee
5. Change of Contractor	\$55.00

*Existing Building
 **Applies to valid permits in which the work has not commenced

VII. Zoning and Subdivision Fees

Note:

Projects involving new construction or additions located within the jurisdictions of the Towns of Bailey, Castalia, Dortches, Middlesex, Momeyer, Nashville, Red Oak, Sharpsburg, Spring Hope or Whitakers require a Zoning Permit issued by the appropriate Town Office prior to the issuance of any construction permits by Nash County.

Note:

Recording fees apply for plats or other documents required to be recorded; payable to Nash County Register of Deeds and paid at time of plat approval or conditional use/special use permit approval.

Subdivision Fees:

Plats (Staff-Level Review):

1. Recombination / Exempt Plat	\$25
2. Minor Final Plat (2 lots or less with no road, water, sewer or drainage improvements)	\$50 + \$10 / lot
3. Major Final Plat (9 lots or less with no road, water, sewer or drainage improvements)	\$50 + \$10 / lot
4. Major Preliminary Plat (conforms with sketch plan approved by Planning Board within 1 year)	\$75 + \$10 / lot
5. Major Final Plat (conforms with preliminary plat approved by Planning Board within 1 year)	\$25

Plats (Planning Board Review):

1. Major Sketch Plan	\$50
2. Major Preliminary Plat	\$100 + \$10 / lot
3. Subdivision Access Easement Review Fee	\$25
4. Subdivision Waiver Request Fee	\$25

Other:

1. Subdivision Bond Legal Review Fee	\$200
2. Street Sign for New Development/Intersection	\$60 per blade

Zoning and Related Fees:

1. Zoning Permit	\$10
2. Rezoning Application	\$200
3. 3rd Party Rezoning (Supplemental Fee)	\$100
4. Conditional Rezoning Application*	\$245*
5. Conditional Use Permit Application*	\$245*
6. Land Development Plan Text or Map Application	\$200
7. Special Use Permit Application	\$200*
8. Variance Application	\$100
9. UDO Text Amendment	\$200
10. Change of Use Permit	\$100
11. Street Closing Petition	\$450
12. Road Name Change	\$150 + \$60 per sign blade
13. Wireless Communications Review	
a. New Facility/Substantial Modification	\$3,500
b. Collocation/Eligible Facilities	\$1,000
14. Site Plan Review (new nonresidential sites)	\$50

Note: County-initiated text and map amendments are not subject to fees.

*If approved, document recording fees are required per ROD fee schedule

VIII. Stormwater Fees

- 1. Stormwater Review Base Fee* \$35
(Review Of Nutrients & Peak Flow Coverage and/or Exemption)
- 2. Outside Engineer Review (if required) of Pre-Post Peak Flow Calculations** \$250
- 3. Outside Engineer Review (if required) of SCM/BMP \$1,500
(Base Review includes final construction inspection)
- 4. Additional Outside Engineer Reviews (if required)** Up to total stormwater review cost
- 5. Outside Engineer Construction Re-inspections (if required)*** \$150 each
Explanation: This fee is for any additional inspections required in excess of the required final construction inspection
- 6. Stormwater Facility Financial Security (UDO 12-1.14-B2)***
Greater of: 15% of total construction costs of SCM/BMP OR estimated cost of maintenance for ten (10) years according to approved maintenance plan.
Explanation: This item has been in the UDO since 1999 and applies to engineered stormwater facilities (SCM/BMPs in Tar Pam Overlay developments or high-density watershed developments). Adding to fee schedule gives additional notice to developers for estimating costs.
- 7. Stormwater Document Recording Fees ** per ROD fee schedule
Explanation: Actual cost to record approved documents (stormwater permits, conservation easements, etc.)

*Fee to be paid at time of submittal of subdivision or site plan in Tar-Pam Basin.
 **Fee to be paid prior to site plan, minor plat, or preliminary plat approval.
 ***Fee to be paid prior to final plat recordation.

Section 17: There is hereby levied for fiscal year 2022-2023, Public Utilities fees as follows:

I. Public Utility Fees

- 1. Application Fee \$20
- 2. Deposit Fee (Water-Residential) (\$0, \$60, \$100)*
- 3. Deposit Fee (Sewer-Residential) (\$0, \$60, \$100)*
- 4. Deposit Fee (Commercial/Industrial) \$50 minimum based on projected 2-Month
- 5. Reconnection/Delinquent Fee \$60
- 6. Bulk Hydrant Meter Setup Fee \$150
- 7. Water and Sewer Tap Discount Fee (per month) \$20

*Deposit Fee For "New Customers" (\$0 low risk, \$60 medium risk, \$100 high risk)

Online Utility Exchange Credit Check (Recheck after 3 years) \$10
(Initial credit check is included in application fee above)

II. Monthly Usage Fees

1. Residential and Commercial

Water Usage (Gallons)	Water Usage Fee	Sewer Usage Fee
Base	\$30.00	\$30.00
1 - 3,000	+\$6.30 / 1,000 gal.	+\$10.35 / 1,000 gal.
3,001 - 6,000	+\$8.05 / 1,000 gal.	+\$10.85 / 1,000 gal.
6,001 - 9,000	+\$9.80 / 1,000 gal.	+\$11.35 / 1,000 gal.
9,001 - 12,000	+\$10.55 / 1,000 gal.	+\$11.85 / 1,000 gal.
>12,000	+\$11.30 / 1,000 gal.	+\$12.35 / 1,000 gal.

Note: Water Conservation Rate Structure - If the County Manager approves Stage 3 or Stage 4 water restrictions, the following multipliers will come into affect immediately to the current billing cycles. Stage 3, all water usages above 5,000 gallons will be billed with an additional 10% charge above the rates provided above. Stage 4, all water usages above 1,000 gallons will be billed with an additional 25% charge above the rates provided above. Conservation Rates also apply to Bailey Area system. Applicable fines for violations of any restrictions are provided in the County's most recent "Water Shortage Response Plan".

Pool (>=7,500 gal. only)/Sprinkler/Farming Use/Irrigation - Usage Discount after Base Rate

Water Usage (Gallons)	Water Usage Fee
Per 1,000 gal.	\$5.00 / 1,000 gal.

2. Industrial (With Tap of 8" or larger)

Water Usage (Gallons)	Water Usage Fee
Base	\$100.00
1 – 9,000,000	+\$6.50 / 1,000 gal.
>9,000,000 gal.	+\$5.70 / 1,000 gal.

Water Usage (Gallons)	Sewer Usage Fee
Base	\$100.00
1– 5,000	+\$14.00 / 1,000 gal.
>5,000 gal.	+\$14.50 / 1,000 gal.

Note: Industrial Water Conservation Rate Structure - If the County Manager approves Stage 3 or Stage 4 water restrictions, the following multipliers will come into effect immediately on the current billing cycle. Stage 3, all water usages above 2,000 gallons will be billed with an additional 25% charge above the rates provided above, with Stage 4 at an additional 50% charge above the rates provided above. However, if the County Manager determines that the high-volume water user has met the Stage 3 or 4 reduction requirements of the Water Conservation Ordinance, no conservation rate will be applied.

3. Mobile Home Park and Farm Worker/Migrant Camp Bulk Purchase Rate - Usage Discount after Base Rate

Water Usage (Gallons)	Mobile Home Park Water Usage Fee	Farm Worker / Migrant Camp Water Usage Fee
Per 1,000 gal.	\$7.00 / 1,000 gal.	\$5.00 / 1,000 gal.

Note: The Farm Worker / Migrant Camp bulk rate shall be for large temporary worker housing operations such as dormitory style housing, and not for a single residential dwelling. The rate shall only be applied for worker consumption demands and not for farming use or irrigation. The purpose of this rate is to encourage the connection and consumption of public water with its benefits to large numbers of temporary workers who otherwise would be served by a community water system. Public utilities shall approve this rate prior to connection.

4. Sewer Surcharge Fee (Commercial FSE)

Sewer Usage (Gallons)	Surcharge Fee
Per 1,000 gal.	\$1.00

III. Capacity Fees

This fee shall be paid to Nash County prior to the tap being installed.

1. Water

3/4" Tap	\$250
1" Tap	\$500
1 1/2" Tap	\$1,250
2" Tap	\$2,000
3" Tap	\$3,000
4" Tap	\$4,000
6" Tap	\$6,000
> 6" Tap	Minimum of \$6,000; exact fee will be determined by Public Utilities.

2. Sewer

4" Tap	\$500
6" Tap	\$3,000
>6" Tap	Minimum of \$6,000; exact fee determined by Public Utilities.

IV. Connection Fees

This fee shall be paid to Nash County prior to the issuance of a Building Permit.

1. Water*			Irrigation Split Tap
3/4" Tap	\$1,200		\$600
1" Tap	\$1,350		\$700
>1" Tap	At County Cost + 10%		At County Cost + 10%
2. Sewer*			
All Sizes	At County Cost +10%		

* Note: The County will be responsible for installing taps once paid.

** Note: The Irrigation Split Tap also shall include the cost of the Meter Fee below.

V. Water Service Discount Rate on Connection, Capacity & Meter Fees

1. Residential and Commercial - 3/4" Tap	
* Prior to construction	\$150
* During Construction	\$400
* After construction	At prevailing rate in Section IV
2. Residential and Commercial - 1" Tap	
* Prior to construction	\$300
* During Construction	\$600
* After construction	At prevailing rate in Section IV

VI. Meter Fees

This fee shall be paid to Nash County prior to the issuance of a Building Permit.

Water	
3/4" Meter	\$250
1" Meter	\$360
1 1/2" Meter	\$525
>1 1/2" Meter	At County Cost + 10%

Section 18: There is hereby levied for fiscal year 2022-2023, Emergency Medical Service billing fees as follows:

Basic Life Support Non-emergency	\$250
Basic Life Support Emergency	\$350
Advanced Life Support	\$400
Advanced Life Support 2	\$600
Loaded Mileage	\$7.50/per mile
Treatment No Transport	\$150
Percutaneous Coronary Intervention (PCI) Stand by	\$575

Section 19: Nash County Board of Elections pay change to stipend effective July 1, 2019 as follows:

Board Chair:	\$300 per month, mileage only for Conferences
Other Members:	\$175 per month, mileage only for Conferences

Section 20: The County Manager is hereby authorized to transfer appropriations within a fund as contained herein under the following conditions:

- I. The County Manager may transfer amounts between objects of expenditure within a department without limitation and without a report being requested.
- II. The County Manager may transfer amounts up to \$5,000 between departments of the same fund with an official report on such transfers at the next regular meeting of the Board of Commissioners.
- III. The County Manager may transfer \$25,000 from any contingency appropriation within a fund with an official report on such transfers to the Board of Commissioners.
- IV. The County Manager may approve the transfer of all capital appropriations, as budgeted in the County Capital Improvements to the departmental line item budget without being brought back to the Board of Commissioners for approval

Section 21: Contractual Obligations, the County Manager and his designee are hereby authorized to execute contractual documents under the following conditions:

- a. They may award and execute contracts from construction or repair projects which do not require formal competitive procedures that are within budgeted departmental appropriations.
- b. They may reject bids and re-advertise for bids for all formal bids of apparatus, supplies, material and equipment as stated in G. S. 143-129.
- c. They may award and execute contracts for (1) purchases of apparatus, supplies and materials, or equipment that do not require formal competitive bid procedures and within the budgeted departmental appropriations; (2) leases of non capital assets within departmental appropriations; and (3) contracted and professional services which are within budgeted departmental appropriations.
- d. They may execute grant agreements to and from public and non-profit organizations which are within budgeted appropriations, unless a grantor organization requires execution by the Board of Commissioners.
- e. They may execute contracts, as the lessor or lessee of real property, which are of a duration of one year or less which are within the budgeted departmental appropriations.
- f. The County Manager may approve change orders up to \$25,000 per occurrence within a budgeted project with an official report to the Board of Commissioners.
- g. They are authorized to declare surplus any personal property valued at less than Thirty Thousand Dollars for any one item or group of items, to set its fair market value, and to convey title to the property for the county in accordance with N.C.G.S. 160A-266 (c).

Section 22: Reserves for Encumbrances, the reserves for encumbrance on June 30, 2022; and carry over appropriation representing prior commitments as of that date shall be re-appropriated pursuant to NCGS 159-13 to the departments within the various funds unless excluded by the County Manager. Expenditures against these encumbrances may be made during fiscal year 2022-2033 as the previous commitments are satisfied.

Section 23: The Court Facility Fees as received under the Statutes of the State of North Carolina by the County treasury are hereby appropriated to be used in the maintenance and operations of the court areas and the repairing or provisions of furnishings as required and approved.

Section 24: Copies of the 2022-2023 Budget as provided herein remain open for public inspection and have been furnished to the Budget Officer, Finance Officer and Clerk to the Board of County Commissioners as required by the laws of the State of North Carolina.

Section 25: The Nash County Budget Ordinance for the fiscal year beginning July 1, 2022 and ending June 30, 2023 was adopted by the Nash County Board of Commissioners after a public hearing held on June 6, 2022 on the proposed 2022-2023 Budget in accordance with North Carolina General Statutes.

This Ordinance is adopted the 20 day of June 2022.



Robbie B. Davis, Chairman



Attest: Janice Evans, Clerk to the Board